

# 2023 Bond Update



**Stephen Dorman, P.E., Sledge Engineering**  
Regular Board Meeting  
February 19, 2025

# 2023 Bond Projects - Schedule Status as of 02/12/25

Large Capital Projects	Plan & Design	AHJ *	Bid	Construction	Open
Jarrell Ranch Middle School				77% Complete	Aug-25
New Operations Center				58% Complete	Aug-25
JHS Expansion - Package 1 <i>(Admin, Library, Fine Arts, Ag)</i>				30% Complete	Sep-25
Paw Prints & Admin Annex	Construction Documents In Progress (95% Complete)				Jun-26
Berry Creek Elementary School				33% Complete	Aug-26
JHS Expansion - Package 2 <i>(CTE &amp; Gym)</i>	Construction Documents In Progress (90% Complete)				Aug-27
New Elementary School #5	Opening dated to be revised based on Demographer 2025 information				Aug-28
Safety/Security	<i>Timeline and Scope Varies for District-Wide and Campus Enhancements</i>				
Technology Infrastructure	<i>Timeline and Scope Varies for District-Wide and Campus Enhancements</i>				
New Buses & Other Vehicles	<i>Timeline Varies based on needs for each School Year</i>				

\* AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)

# Jarrell Ranch Middle School (MS#2)

## Construction:

- a) Power on to portion of building
- b) Interior finishes continue
- c) Schedule tracking for Summer 2025
- d) Construction **77%** complete
- e) Paid To Date=**\$54.2 mil**(as of 01/31/25)

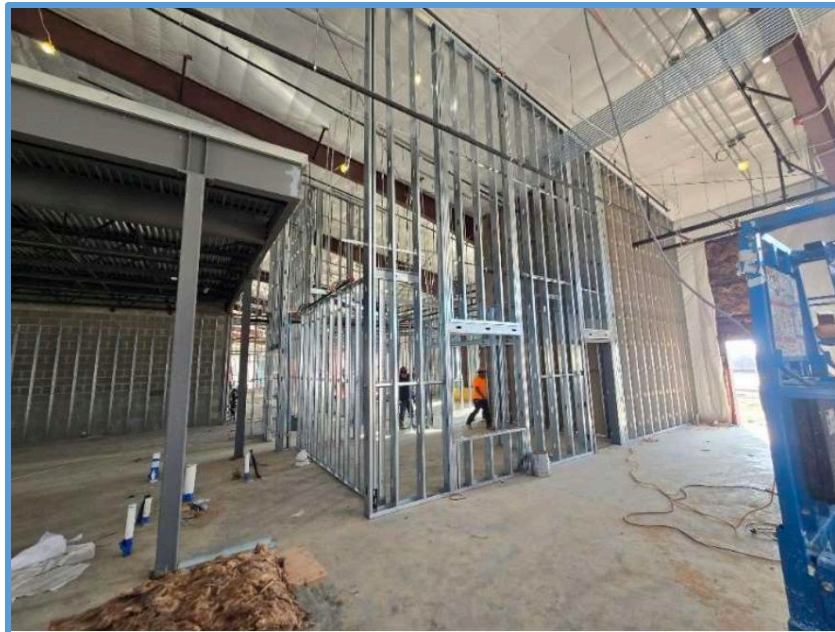




# Operations Center

## Construction

- a) Interior build out continues
- b) Schedule tracking for Summer 2025
- c) Construction **58%** complete
- d) Paid To Date = **\$7.5 mil** (as of 01/31/25)



**\*\*\* DRAFT RENDERING \*\*\***  
**Office Furniture**





# High School Expansion - Package 1

## Construction:

- a) Foundation piers underway
- b) Interior Library and Admin new framing underway
- c) Construction **30%** complete
- d) Paid To Date = **\$4.4 mil** (as of 01/31/25)

**\*\*\* DRAFT RENDERING \*\*\***

**Library Furniture**



**Art Rooms Structure**



**Ag Barn Foundation Prep**



# Berry Creek Elementary School (ES#4)

## Construction:

- a) Utilities in progress
- b) Concrete driveways continue
- c) Structural steel started
- d) Schedule tracking for June 2026 completion
- e) Construction **33%** complete
- f) Paid To Date = **\$14.1 mil**  
(as of 01/31/25)



**Structural Steel-Classroom**

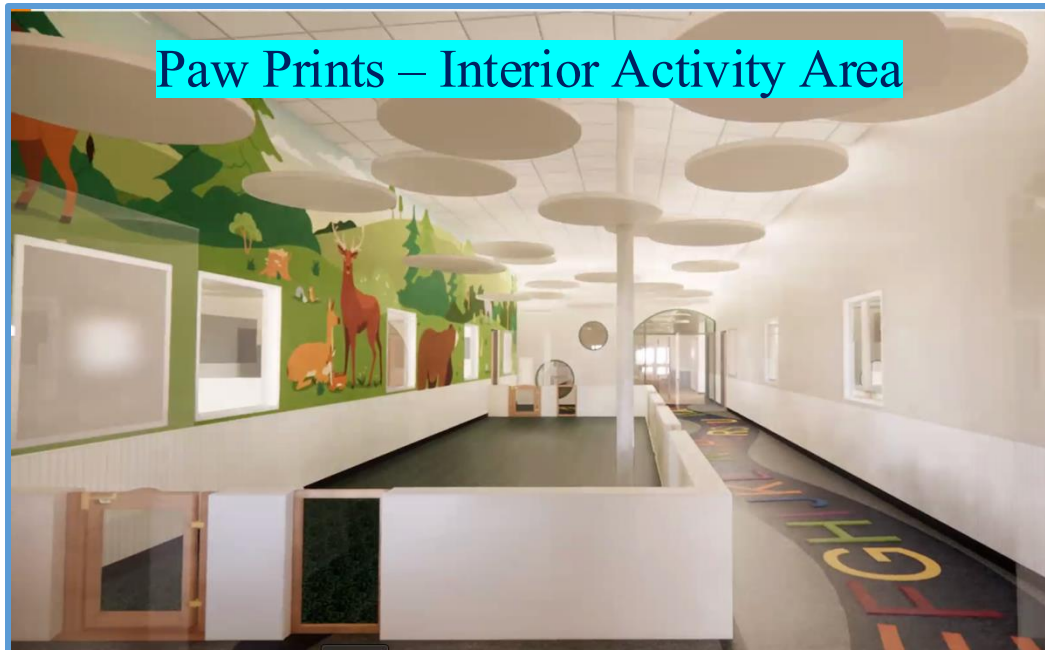


**Gym**

# Admin Annex & Paw Prints



Paw Prints - Front



Paw Prints – Interior Activity Area

## 1. Design

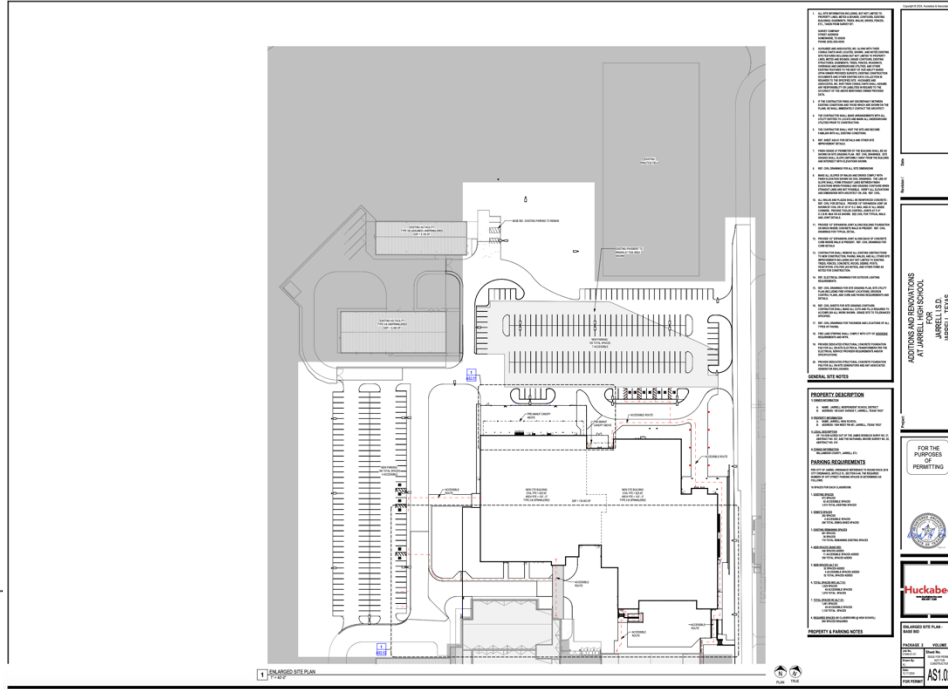
- a) 2/6, 2/11 Staff plan review meetings
- b) Construction Plans due **02/28/25\***

## 2. Bid & Construction

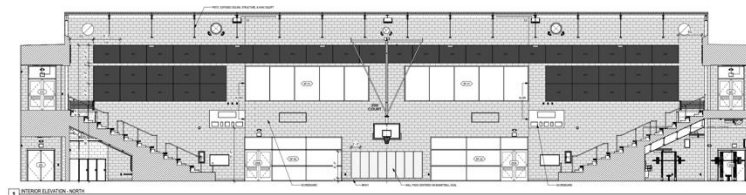
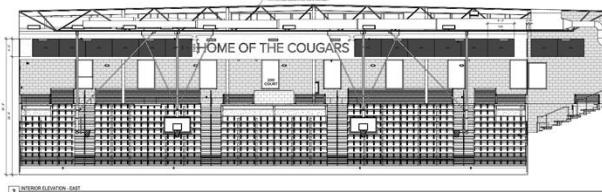
- a) Bids in **March 2025**
- b) Schedule estimates with **05/01/25** construction start date:
  - a) **Annex Open Jan 2026**
  - b) **Paw Prints Open Jun 2026**



# High School Expansion - **Package 2**



## **Plans In Progress**



## 1. Design Status:

### a) Package 2 – Scope:

- i. Career & Technical Education
- ii. Gym & Locker Rooms

### b) Permit Set for review submitted to City on 12/17/24

### c) Construction Plans due 03/05/25

## 2. Bid/Construction:

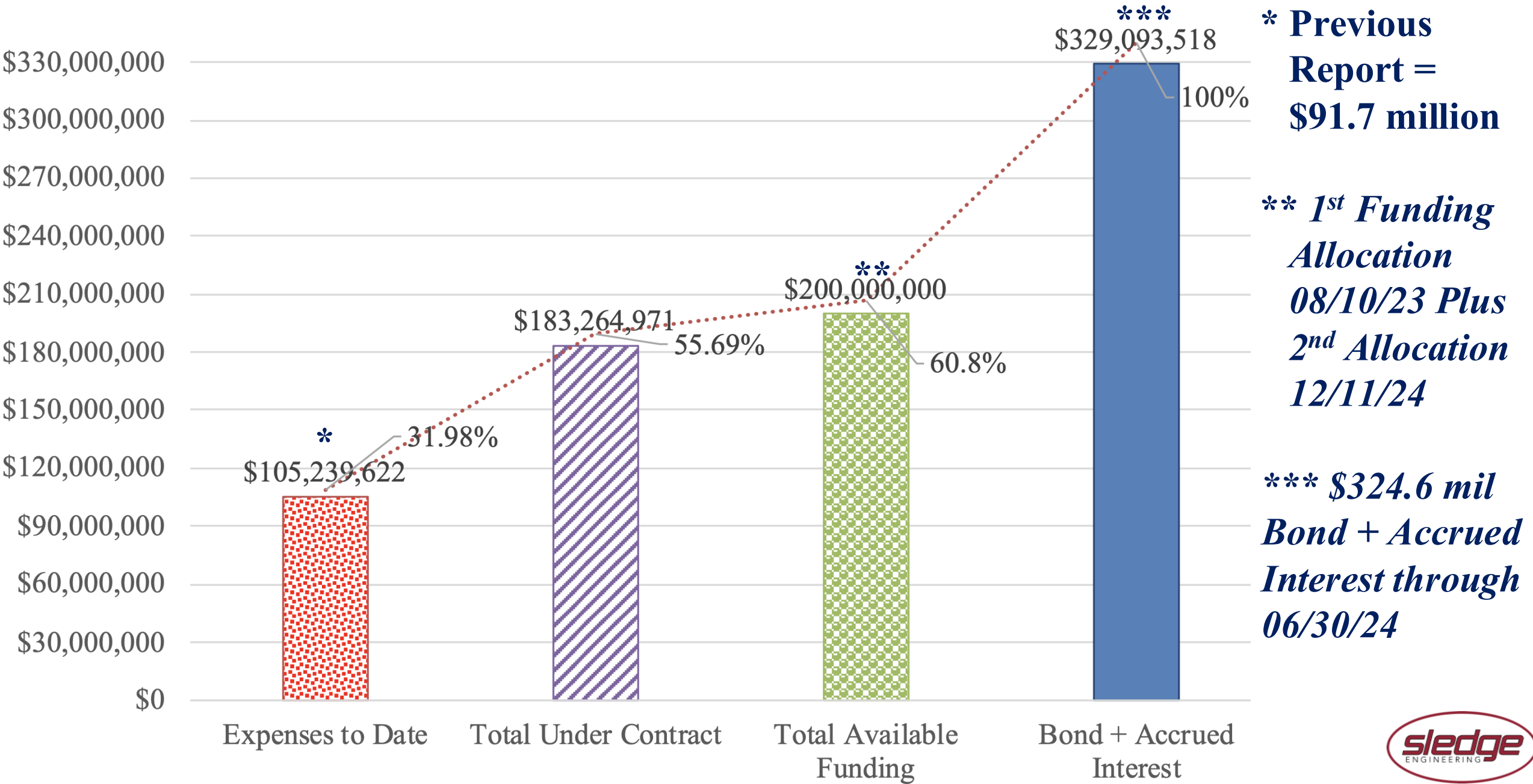
### a) Bid Process starts March 2025

### b) Construction begins June 2025

### c) Open **Aug 2027**



# Project Accounting – Expense Summary as of 02/12/25





**Jarrell**  
**Independent School District**